



Press Release

For Details Contact: Brian Fransen, Board Chair

822-4448

Western School Division Approves 2021-22 Budget

Morden, Manitoba; April 8th, 2021:

The Board began its budget consultation process last fall and finalized decisions on March 26th evening during a Special Board Meeting.

A Budget overview sheet is [attached](#).

Western School Division is budgeting a 8.2% increase in total Provincial Schools Funding from the 2020-21 funding.

The budgeted operating expenditures for the 2021-22 fiscal year totals \$23,800,164 which is an increase in the operating expenditures of 5.71% from the 2020-21 budget. The 2021 Special Levy has been set at \$9,524,767 which represents a Mill Rate of 13.62 and is a decrease of 0.42 mills from the 2020 Mill Rate of 14.04.

Transfers to capital are budgeted at \$73,638 for 2021-22. The net deficit for 2021-22 is projected at \$138,578. The forecasted accumulated surplus will decrease to 3.8% from the current year projection of 4.63% of operating expenditures as calculated by FRAME reporting.