



NEWSFLASH

October 22nd, 2018

BOARD OF TRUSTEES

Brian Fransen – Chair

Steve Klassen – Vice-Chair

Steve Friesen

Barb Petkau

Robyn Wiebe

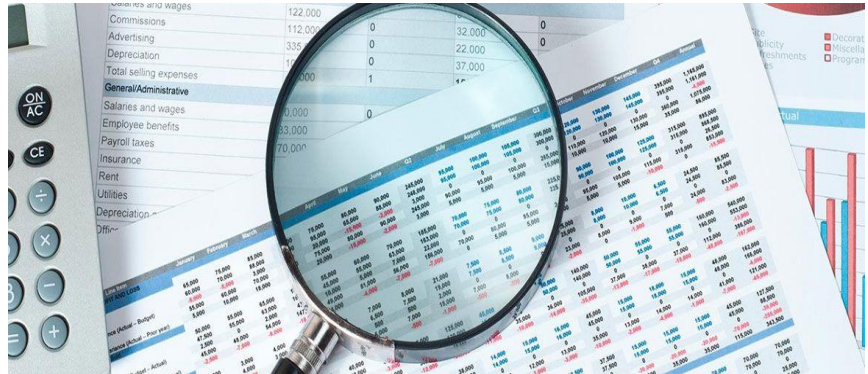
ADMINISTRATION

Stephen Ross – Superintendent

Cyndy Kutzner – Asst. Superintendent

Carl Pedersen – Secretary-Treasurer

Allan Toews - Operations



Trustees met with the GTP Financial (auditors) and received a clean report on the **2017-18 Audited Financial Statements**. The total operating cost per pupil was \$11,295. The Operating Surplus was 3.8%. The division came in under our mandated Administration Cap of 4.11% with a cap number of 3.91%.

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Other hi-lites from the meeting included:

- **Final September enrollment** numbers are in at 1877 students. That is up 77 students or 4%.
- Trustees approved expenses for the **Morden Collegiate Soccer teams** to attend Provincials in Swan River.
- Secretary-Treasurer Pedersen reported on the success of this year's **United Way campaign** donations by staff.
- Trustees were apprised of the importance of the current **MERLIN review** being conducted by the Province of Manitoba.
- Trustees reviewed all schools **Continuous Improvement Plans**.
- Superintendent Ross provided an update on **portable classrooms**. The portables have been installed on site and refurbishment work is now underway. The timeline for occupancy is projected to be the end of January 2019.
- Best wishes to **Trustee Friesen** and **Trustee Klassen** as their 4 years terms end later this week!
- The next regular WSD Board meeting is Nov. 12th @ 7:30 pm.

